Budgets Committee, Student Senate

PRELIMINARY BUDGET

WMUA RSO# 105

| Category | 1968-1969 Budget Totals | | 1969-1970 Budget Request Totals | |
|---|---|---|---|---|
| **Available Funds - Receipts** | | | | |
| Advertisements | | | | |
| Dues | | | | |
| Subscriptions | | | | 35,680.00 |
| Other Income | | | | |
| SATF Appropriation | | 22,805.00 | | ~~35,754.00~~ |
| Total | | 22,805.00 | | ~~35,754.00~~ |
| | | | | 35,680.00 |
| 100 ADMINISTRATION | | | | |
| 110 Office Supplies & Services | | 1,550.00 | | 1,350.00 |
| 111 Stationery | 150.00 | | 100.00 | |
| 112 Postage & Freight Chg. | 100.00 | | 150.00 | |
| 113 Dupl. Supplies & Ser. | 100.00 | | 200.00 | |
| 114 Telephone & Telegraph | 1,000.00 | | 800.00 | |
| 119 Publicity | 200.00 | | 100.00 | |
| 120 Office Equip. Maintenance | | 100.00 | | 50.00 |
| 122 Equip. Maintenance | 100.00 | | 50.00 | |
| 130 Personnel | | 500.00 | | 750.00 |
| 139 Technical Consultant | 500.00 | | 750.00 | |

| Category | 1968-1969 Budget | Totals | 1969-1970 Budget Request | Totals |
|---|---|---|---|---|
| 200 OPERATIONS | | | | |
| 210 Repair & Maintenance | | 1,000.00 | | 1,000.00 |
| ~~211 Photo Equip. Repairs~~ | | | | |
| ~~212 Uniform Care~~ | | | | |
| 213 Equipment Repair | 1,000.00 | | 1,000.00 | |
| 219 | | | | |
| 220 Purchase of Services | | 4,500.00 | | ~~4,400.00~~ 4,200.00 |
| 221 Printing Costs, etc. | 350.00 | | 350.00 | |
| 222 Advertising | 750.00 | | 750.00 | |
| 224 UPI Rentals | 1,200.00 | | 1,500.00 | |
| 225 Wire Rentals | 1,800.00 | | 1,200.00 | |
| ~~228 Photo Services~~ | 400.00 | | ~~600.00~~ | |
| 229 Other Moving of Antenna | | | 400.00 | |
| 230 Other Operations Costs | | 3,850.00 | | 3,775.00 |
| 231 Expendable Supplies | 900.00 | | 1,000.00 | |
| 232 Books, etc. | 150.00 | | 175.00 | |
| 233 National Dues, Fees, etc. | 100.00 | | 100.00 | |
| 235 Record Subscriptions | 2,000.00 | | 2,000.00 | |
| 239 Recording Supplies (tapes) | 700.00 | | 500.00 | |
| 240 Social Functions | | 50.00 | | 50.00 |
| 243 Coffee Hours | 50.00 | | 50.00 | |
| 250 | | | | |
| 260 Transportation Costs | | 350.00 | | 200.00 |
| 270 Registration | | 70.00 | | |
| 271 SWAP (delegate's fee) | 70.00 | | | |
| 280 Meals | | 400.00 | | 350.00 |
| 290 Lodging | | 450.00 | | 250.00 |

| Category | 1968-1969 Budget Totals | | 1969-1970 Budget Requests Totals | |
|---|---|---|---|---|
| 300 CAPITAL & PERMANENT EQUIPMENT (See attachment) | | 9,150.00 | | ~~23,069.00~~ 23,215.00 |
| 310 Office Furniture | | | | |
| 320 Operations Equipment (See attachment) | | 785.00 | | 390.00 |
| 330 Uniforms | | | | |
| 340 Musical Instruments | | | | |
| 350 Radio Equipment | | | | |
| 360 | | | | |
| 390 Other | | | | |
| 400 Unanticipated Expenses | | 50.00 | | 100.00 |
| Total Expenditures | | 22,805.00 | | ~~35,754~~ 35,680.00 |

Binding Clauses:

WMUA
1969-70 BUDGET
BREAKDOWN OF CATEGORIES 300 AND 320

Category 300: Capital and Permanent Equipment

| | | |
|---|---|---|
| 1 | RCA BC-7A Consolette | $4,635.00 |
| 1 | RCA BC-43145 AGC/Program Amplifier | 485.00 |
| 3 | RCA BA-36A Turntable Equalizers @ 225.00 each | 675.00 |
| 2 | RCA BR-22 Mounting shelves | 75.00 |
| 1 | BUD Relay Rack | 150.00 |
| 2 | Electro-Voice RE-15 Microhones @ 153.00 each | 306.00 |
| 2 | Gates Cartridge Playback Units @ 760.00 each | 1,520.00 |
| 1 | Ampex AG-440-2 Stereo Tape Machine | 2,910.00 |
| 1 | Ampex Console Cabinet for Existing Machine | 360.00 |
| 2 | AR-ZAX Speaker systems @ 130.00 each | 260.00 |
| 2 | Russco Turntables @ 190.00 each | 380.00 |
| 2 | Rek-o-Kut Tone Arms @ 35.00 each | 70.00 |
| 3 | Stanton 500A Stereo Cartridges @ 25.00 each | 75.00 |
| 1 | CCA One KW FM Transmitter with Tubes | 5,926.00 |
| 1 | McMartin TBM-4500 A Modulation Monitor | 2,090.00 |
| 1 | McMartin TBM 2500A RF Amplifier | 470.00 |
| 1 | CCA 4 Bay Circularly Polarized FM Antenna w/ De-icers | 1,350.00 |
| 1 | Rohn 50' Tower w/light & Erected | 765.00 |
| 1 | 100' Length Andrew Transmission Line | 400.00 |
| | Andrew Line Accessories | 213.00 |
| 1 | Gates Beacon Flasher | 100.00 |
| Total | | 23,215.00 ~~23,605.00~~ |

Category 320: Operations Equipment

| | | |
|---|---|---|
| 1 | B and K Transistor Tester | 90.00 |
| 1 | Precision RF Generator | 150.00 |
| 1 | Eico Sweep Generator | 150.00 |
| Total | | 390.00 |